

## WHAT SERVICES DOES THE COUNCIL SPEND YOUR MONEY ON ?

2004/05			2005/06			
Expenditure	Income	Net Spending	Expenditure	Income	Net Spending	Per Band D Equivalent
£'000	£'000	£'000	£'000	£'000	£'000	£
897	526	371	789	563	226	6.32
2,524	1,174	1,350	2,882	1,379	1,503	42.04
1,760	63	1,697	1,785	58	1,727	48.30
1,191	229	962	1,192	207	985	27.55
2,785	345	2,440	3,262	460	2,802	78.37
9,425	8,058	1,367	10,219	9,173	1,046	29.25
8,394	8,394	0	10,292	10,292	0	0.00
7,226	7,045	181	8,462	7,941	521	14.57
<u>34,202</u>	<u>25,834</u>	<u>8,368</u>	<u>38,883</u>	<u>30,073</u>	<u>8,810</u>	<u>246.40</u>
		(120)	125		125	3.52
		<u>8,248</u>			<u>8,935</u>	<u>249.92</u>