

APPENDIX 9: April 2016 Housing Trajectory (including large and small site commitments, SUES, land west of Hinckley and the additional number of dwellings to be allocated)

Row Number		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/ 2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Totals
1	Past completions	438	398	474	353	227	373	227	480	752	585											4307
2	Projected net additional dwellings per annum (Large site commitments)											265	363	383	155	38						1204
3	Small/Conversion Site Commitments											98	58	201	59	0						416
4	Barwell Sustainable Urban Extension (2500 dwellings) (see 12/00295/OUT)*													80	120	160	160	200	200	200	200	1320
5	Earl Shilton Sustainable Urban Extension (1550 dwellings)**													30	100	130	160	150	140	120	120	950
6	Dwellings Allocated											0	96	322	155	185	169	102	80	80	80	1269
Plan Delivery	Completions/Projected Completions	438	398	474	353	227	373	227	480	752	585	363	517	1016	589	513	489	452	420	400	400	9466
	Cumulative Completions/Projected Completions	438	836	1310	1663	1890	2263	2490	2970	3722	4307	4670	5187	6203	6792	7305	7794	8246	8666	9066	9466	
	Annual Requirement - Sedgefield Method	450	450	450	450	450	450	450	450	450	450	489	489	489	489	489	411	411	411	411	411	
	Additional 5% buffer on annual requirement for 0-5 years (brought forward from later in the plan period)****											24	24	24	24	24	-24	-24	-24	-24	-24	
	Annual Requirement - Sedgefield Method + 5% buffer	450	450	450	450	450	450	450	450	450	450	513	513	513	513	513	387	387	387	387	387	
	Cumulative Annual Requirement	450	900	1350	1800	2250	2700	3150	3600	4050	4500	5013	5526	6039	6552	7065	7452	7839	8226	8613	9000	
	Completions/Projected Completions above or below the Requirement	-12	-52	24	-97	-223	-77	-223	30	302	135	-150	4	503	76	0	102	65	33	13	13	
	Cumulative Overprovision/Shortfall	-12	-64	-40	-137	-360	-437	-660	-630	-328	-193	-343	-339	164	240	240	342	407	440	453	466	

* The illustrated phasing for the Barwell SUE indicates 1240 dwellings will be completed beyond the Plan Period

** The illustrated phasing for the Earl Shilton SUE indicates 650 dwellings will be completed beyond the Plan Period

**** The addition of a 5% buffer equates to an annual requirement of 539 dwellings for 0-5 years. The buffer is brought forward from later in the plan period (6+years) so this extra provision included in the 0-5 year period (115 dwellings in total) is removed from later in the plan period and spread equally over the remaining 5 years