

Appendix 5: October 2013 Housing Trajectory (including large and small site commitments, SUES and additional number of dwellings to be allocated)

| Row Number | | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 Completed | 2013/2014 Projected | 2014/ 2015 | 2015/ 2016 | 2016/2017 | 2017/2018 | 2018/2019 (April-September) | 2018/2019 (October-March) | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | Totals |
|------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------------|------------------------|------------|------------|-----------|-----------|--------------------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 1 | Past completions | 438 | 398 | 474 | 353 | 227 | 373 | 227 | 257 | | | | | | | | | | | | | | | 2747 |
| 2 | Projected net additional dwellings per annum (Large site commitments) | | | | | | | | | 260 | 484 | 512 | 461 | 227 | 42 | 12 | | | | | | | | 1998 |
| 3 | Small/Conversion Site Commitments | | | | | | | | | 31 | 63 | 57 | 51 | 46 | 23 | | | | | | | | | 271 |
| 4 | Barwell Sustainable Urban Extension (2500 dwellings) (see 12/00295/OUT)* | | | | | | | | | | | 100 | 140 | 180 | 100 | 100 | 200 | 250 | 250 | 250 | 250 | 250 | 250 | 2320 |
| 5 | Earl Shilton Sustainable Urban Extension (1550 dwellings)** | | | | | | | | | | | | 30 | 95 | 73 | 72 | 180 | 200 | 150 | 150 | 150 | 150 | 150 | 1400 |
| 6 | Additional number of dwellings to be allocated in urban areas (Hinckley, Burbage, Barwell & Earl Shilton)*** | | | | | | | | | | | | | 30 | 65 | 81 | 161 | 137 | 113 | 113 | 90 | 90 | 89 | 969 |
| 7 | Additional number of dwellings to be allocated in rural areas*** | | | | | | | | | | | | | 7 | 1 | 18 | 36 | 36 | 36 | 35 | 35 | 33 | 29 | 266 |
| | Completions/Projected Completions | 438 | 398 | 474 | 353 | 227 | 373 | 227 | 257 | 291 | 547 | 669 | 682 | 585 | 304 | 283 | 577 | 623 | 549 | 548 | 525 | 523 | 518 | 9971 |
| | Cumulative Completions/Projected Completions | 438 | 836 | 1310 | 1663 | 1890 | 2263 | 2490 | 2747 | 3038 | 3585 | 4254 | 4936 | 5521 | 5825 | 6108 | 6685 | 7308 | 7857 | 8405 | 8930 | 9453 | 9971 | |
| | Core Strategy Requirement | 450 | 450 | 450 | 450 | 450 | 450 | 450 | 225 | 225 | 450 | 450 | 450 | 450 | 225 | 225 | 450 | 450 | 450 | 450 | 450 | 450 | 450 | |
| | Cumulative Core Strategy Requirement | 450 | 900 | 1350 | 1800 | 2250 | 2700 | 3150 | 3375 | 3600 | 4050 | 4500 | 4950 | 5400 | 5625 | 5850 | 6300 | 6750 | 7200 | 7650 | 8100 | 8550 | 9000 | |
| | Dwellings above or below the Core Strategy Requirement | -12 | -52 | 24 | -97 | -223 | -77 | -223 | 32 | 66 | 97 | 219 | 232 | 135 | 79 | 58 | 127 | 173 | 99 | 98 | 75 | 73 | 68 | |
| | Cumulative Overprovision/Shortfall | -12 | -64 | -40 | -137 | -360 | -437 | -660 | -628 | -562 | -465 | -246 | -14 | 121 | 200 | 258 | 385 | 558 | 657 | 755 | 830 | 903 | 971 | |
| | Annual Requirement taking into account of past completions/projections | 450 | 451 | 454 | 452 | 459 | 474 | 481 | 501 | 500 | 497 | 492 | 475 | 452 | 409 | 397 | 413 | 386 | 338 | 286 | 198 | 35 | -453 | |

* The illustrated phasing for the Barwell SUE indicates 180 dwellings will be completed in 2026/27

** The illustrated phasing for the Earl Shilton SUE indicates 150 dwellings will be completed in 2026/27

*** These dwellings will be allocated where necessary through the Site Allocations DPD. The first five years are deliverable and developable sites identified in the SHLAA Review 2013

Appendix 5 (continued)

1. Liverpool (Residual) Method with 5% buffer

| | | Dwellings |
|---|--|---------------------------------------|
| a | Borough Housing Requirement (2006-2026) | 9,000 450 per annum |
| b | Completions (1 April 2006 – 30 September 2013) | 2,747 |
| c | Remaining Borough Requirement over remaining 12.5 years (1 October 2013 – 31 March 2026) $((a-b)/12.5)$ | 6,253 500 per annum |
| d | Requirement for 5 years $(c \times 5)$ | 2,500 |
| e | Requirement for 5 years with 5% buffer $((c + 5\%) \times 5)$ $(500 + 25 (5\%)) = 525 \times 5$ | 2,625 525 per annum |
| f | Housing Supply (1 October 2013 – 30 September 2018) Row 2. Large Site Commitments = 1,986 dwellings + Row 3. Small Site Commitments = 271 dwellings + Row 4. Barwell Sustainable Urban Extension = 520 dwellings + Row 5. Earl Shilton Sustainable Urban Extension = 198 dwellings + Row 6. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Urban Areas) = 95 dwellings + Row 7. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Rural Areas) = 8 dwellings | 3,078 |
| g | Overprovision/Shortfall $(f - e)$ | +453 |
| h | Number of years supply $(f / 525 \text{ dwellings per annum})$ | 5.86 years (5 years and 10 months) |

2. Liverpool (Residual) Method with 20% buffer

| | | Dwellings |
|---|--|--------------------------------------|
| a | Borough Housing Requirement (2006-2026) | 9,000 450 per annum |
| b | Completions (1 April 2006 – 30 September 2013) | 2,747 |
| c | Remaining Borough Requirement over remaining 12.5 years (1 October 2013 – 31 March 2026) $((a-b)\backslash 12.5)$ | 6,253 500 per annum |
| d | Requirement for 5 years $(c \times 5)$ | 2,500 |
| e | Requirement for 5 years with 20% buffer $((c + 20\%) \times 5)$ $(500 + 100 (20\%)) = 600 \times 5$ | 3,000 600 per annum |
| f | Housing Supply (1 October 2013 – 30 September 2018) Row 2. Large Site Commitments = 1,986 dwellings + Row 3. Small Site Commitments = 271 dwellings + Row 4. Barwell Sustainable Urban Extension = 520 dwellings + Row 5. Earl Shilton Sustainable Urban Extension = 198 dwellings + Row 6. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Urban Areas) = 95 dwellings + Row 7. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Rural Areas) = 8 dwellings | 3,078 |
| g | Overprovision/Shortfall $(f - e)$ | +78 |
| h | Number of years supply $(f / 600 \text{ dwellings per annum})$ | 5.13 years (5 years and 2 months) |

3. Sedgefield Method with 5% buffer

| | | Dwellings |
|---|--|-------------------------------------|
| a | Borough Housing Requirement (2006-2026) | 9,000 450 per annum |
| b | Completions (1 April 2006 – 30 September 2013) | 2,747 |
| c | Supply required since start of the Plan Period (1 April 2006 – 30 September 2013) (450 dwellings per annum x 7.5 years) | 3,375 |
| d | Shortfall for the period 1 April 2006 – 30 September 2013 (c – b) | -628 |
| e | Requirement over next 5 years (1 October 2013 – 30 September 2018) $((450 \times 5) + 628)$ | 2,878 576 per annum |
| f | Requirement for 5 years with 5% buffer $((e + 5\%) \times 5)$ $(576 + 29 (5\%)) = 605 \times 5$ | 3,025 605 per annum |
| g | Housing Supply (1 October 2013 – 30 September 2018) Row 2. Large Site Commitments = 1,986 dwellings + Row 3. Small Site Commitments = 271 dwellings + Row 4. Barwell Sustainable Urban Extension = 520 dwellings + Row 5. Earl Shilton Sustainable Urban Extension = 198 dwellings + Row 6. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Urban Areas) = 95 dwellings + Row 7. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Rural Areas) = 8 dwellings | 3,078 |
| h | Overprovision/Shortfall (g - f) | +53 |
| i | Number of years supply (g / 605 dwellings per annum) | 5.09 years (5 years and 1 month) |

4. Sedgefield Method with 20% buffer

| | | Dwellings |
|---|--|--------------------------------------|
| a | Borough Housing Requirement (2006-2026) | 9,000 450 per annum |
| b | Completions (1 April 2006 – 30 September 2013) | 2,747 |
| c | Supply required since start of the Plan Period (1 April 2006 – 30 September 2013) (450 dwellings per annum x 7.5 years) | 3,375 |
| d | Shortfall for the period 1 April 2006 – 30 September 2013 (c – b) | -628 |
| e | Requirement over next 5 years (1 October 2013 – 30 September 2018) $((450 \times 5) + 628)$ | 2,878 576 per annum |
| f | Requirement for 5 years with 20% buffer $((e + 20\%) \times 5)$ $(576 + 115 (20\%)) = 691 \times 5$ | 3,455 691 per annum |
| g | Housing Supply (1 October 2013 – 30 September 2018) Row 2. Large Site Commitments = 1,986 dwellings + Row 3. Small Site Commitments = 271 dwellings + Row 4. Barwell Sustainable Urban Extension = 520 dwellings + Row 5. Earl Shilton Sustainable Urban Extension = 198 dwellings + Row 6. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Urban Areas) = 95 dwellings + Row 7. Deliverable and Developable Sites identified in the SHLAA Review 2013 (Rural Areas) = 8 dwellings | 3,078 |
| h | Overprovision/Shortfall (g - f) | -377 |
| i | Number of years supply (g / 691 dwellings per annum) | 4.45 years (4 years and 5 months) |