Hinckley & Bosworth Borough Council

Infrastructure Funding Statement
1st April 2021 to 31st March 2022

Making a difference with Section 106 contributions to enhance infrastructure requirements from new developments by securing health and play & open space contributions across the Borough of Hinckley & Bosworth. Ensuring that affordable dwellings are part of those developments for our future occupiers.

Introduction

1.1 This Infrastructure Funding Statement (IFS) is prepared by Hinckley and Bosworth Borough Council and it provides an overview of financial and non-financial contributions including, for example, affordable housing, play and open space, public realm and health, secured through Section 106 agreements (s106) from new developments between 1st April 2021 and 31st March 2022.

1.2 In summary, the report provides:

- An overview of s106 agreements;
- S106 contributions paid to the Council in the 2021/22 monitoring period; and
- Projects delivered in the Borough via s106 agreements in the 2021/22 monitoring period.

1.3 The information included in this report will be updated annually and published on the Council's website. This will ensure the most up to date information on the amount of developer contributions received from new developments in addition to information on where these monies have been spent is readily available to members of the public and interested parties.

1.4 In the Infrastructure Funding Statement reference will be made to the following definitions:

- **Secured** – contributions which have been secured in a signed and sealed legal agreement. The contributions will not yet have been received by the Council and if the planning permission is not implemented then there would be no requirement for the contributions.
- **Received** – financial or non-financial contributions which have been received by the Council.
- **Allocated** – contributions which have been received by the Council and allocated to specific projects.
- **Spent/delivered** – financial or non-financial contributions which have been spent or delivered.

1.5 The data reported within this document is the most robust data available at the time of publication.

Section 106 Obligations

2.1 Under Section 106 (s106) of the Town and Country Planning Act 1990 a Local Planning Authority (LPA) can seek obligations, both physically on-site and contributions off-site, when it is considered that a development will have negative impacts that cannot be dealt with through conditions in the planning permission.

2.2 For example, new residential developments place additional pressure on existing social, physical and economic infrastructure in the surrounding area. Planning obligations aim to balance this extra pressure with improvements to the surrounding area to ensure that a development makes a positive contribution to the local area.

2.3 The obligations may be provided by the developers "in kind" – that is, where the developer builds or provides directly the matters necessary to fulfil the obligation. This might be to build a certain number of affordable homes on-site. Alternatively, planning obligations can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards providing affordable housing elsewhere in the Borough. In some cases, it can be a combination of both on-site provision and off-site financial contributions.

2.4 The Government states that a planning obligation may only constitute a reason for granting planning permission for the development if it is:

- **Necessary to make the development acceptable in planning terms;**
- **Directly related to the development; and**
- **Fairly and reasonably related in scale and kind to the development.**

2.5 Where it is determined that on-site infrastructure and/or affordable housing required by policy is not appropriate, the Council will request from developers a financial contribution to meet the needs outside of the development site through a s106 obligation.

2.6 Financial contributions towards infrastructure as a result of new development is agreed on a case by case basis and these contributions are usually requested to mitigate any negative impacts the new development would create.

2.7 The financial contribution requirement for off-site green infrastructure provision is set via Hinckley and Bosworth Borough Council's Open Space and Recreational Facilities Study (2016), and off-site affordable housing contribution requirements are set by the Affordable Housing SPD.

2.8 Planning obligations towards the West Leicestershire CCG (NHS), Leicestershire Police, the Canal and River Trust and the National Forest for new developments are agreed on a case by case basis.

2.9 Leicestershire County Council planning obligations such as education, highways and transportation, library and household waste recycling centres and waste management are all collected and spent by the County Council and it is their responsibility to report on their own contributions separately. Leicestershire County Council's IFS for 2021/22 should be available on their website by 31st December 2022, however their IFS for 2019-2020 & 2020*2021 can be found on their website at https://www.leicestershire.gov.uk/sites/default/files/field/pdf/2021/2/3/LCC_Infrastructure_Funding_Statement_2019-2020%20FINAL.pdf

2.10 Once the s106 has been signed, it becomes an obligation, but it will only be realised if the planning permission is implemented, the development is commenced and the trigger points for payment as set out in the s106 agreement are reached.

S106 Contributions Summary

3.1 The detail set out in each table below is based on the requirements set out in Regulation 121a, Schedule 2, Section 3 (a) – (i) of the Community Infrastructure Levy Regulations (Amendment) (2019)[1] and are labelled as such for clarity.

3.2 All S106 agreements can be viewed on our website by typing in the reference number at https://pa.hinckley-bosworth.gov.uk/online-applications/

Table 1

(a) Total sum of financial contributions secured through signed and sealed S106 agreements between 1st April 2020 and 31st March 2021.

Obligations Secured	1st April 2021 – 31st March 2022
Off Site Open space Provision & Maintenance	£856,142.40
On Site Open Space Maintenance (subject to being transferred to the Borough or Parish Council)	£ 1,652,561.92
Health	£479,969.58
Biodiversity Net Gain Contribution	£20,000.00
Total	**£3,008,673.90**

Breakdown of Table 1

Health Secured 1st April 2021 – 31st March 2022			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
18/01237/FUL	Former Leisure Centre / Hinckley	66 Apartments & 7 Houses	£17,574.48
19/01324/OUT APP/K2420/W/20/3262295	Land At Wykin Lane Stoke Golding	Up to 55 Dwellings	£27,847.18
19/01405/OUT APP/K2420/W/20/3265143	North Deepdale Farm / Burbage	135 Dwellings	£62,138.24
20/00444/FUL	Poplar Terrace / Congestone	5 Dwellings	N/A
20/00462/OUT	Land South of Markfield Road Ratby	90 Dwellings	£36,381.31

[1] https://www.legislation.gov.uk/uksi/2019/1103/schedule/2/made

Continued ; **Health Secured 1st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
20/00470/FUL	Garden Farm / Barlestone	99 Dwellings	£50,124.96
20/00504/FUL	Island House / Barwell	14 Apartments	N/A
20/00511/FUL APP/K2420/W/21/3285060	Beech Drive Thornton	49 Dwellings	£27,064.70
20/00779/OUT	Land East of Roseway / Stoke Golding	Up to 65 Dwellings	£32,910.31
20/01104/CONDIT	Land South of Newbold Road / Desford	DoV to link to original application	N/A
20/01283/FUL	Land Off Captains Lane / London Road Markfield	282 Dwellings	£156,216.59
21/00203/FUL	Orton Lane Twycross	20 Dwellings	N/A
21/00225/FUL	Brookfield Garage / Burbage	40 Dwellings	£20,252.20
21/00531/HYB	Wood Farm Holdings Stanton Under Bardon	B8 & B2 Units and 2 replacement farm manager dwellings	County obligations only
21/00540/FUL	Rear of 59 High Street / Barwell	Medical Centre	Traffic Order LCC
21/00619/FUL	Neovia Peckleton Lane / Desford	New Commercial Units	County obligations only
21/00656/OUT	Stoke Fields Farm Hinckley Road / Stoke Golding	Up to 70 dwellings	£35,441.87
21/00912/FUL	Former Clarendon Club Coventry Road Hinckley	67 Bed Care Home	£14,017.74

Off Site Open Space Secured (Provision & Maintenance) **1st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
18/01237/FUL	Former Leisure Centre / Hinckley 6	66 Apartments & 7 Houses	£100,615.50
19/01324/OUT APP/K2420/W/20/3262295	Land At Wykin Lane Stoke Golding	Up to 55 Dwellings	£106,219.74
19/01405/OUT APP/K2420/W/20/3265143	North Deepdale Farm / Burbage	Up to 135 Dwellings	£129,632.40
20/00444/FUL	Poplar Terrace / Congestone	5 Dwellings	£5,681.70
20/00462/OUT	Land South of Markfield Road Ratby	Up to 90 Dwellings	£46,136.80
20/00470/FUL	Garden Farm / Barlestone	99 Dwellings	N/A
20/00504/FUL	Island House / Barwell	14 Apartments	£29,352.12
20/00511/FUL APP/K2420/W/21/3285060	Beech Drive Thornton	49 Dwellings	£55,680.66
20/00779/OUT	Land East of Roseway / Stoke Golding	Up to 65 Dwellings	£33,321.60
20/01104/CONDIT	Land South of Newbold Road / Desford	DoV to link to original application	N/A
20/01283/FUL	Land Off Captains Lane / London Road Markfield	282 Dwellings	£143,564.48
21/00203/FUL	Orton Lane / Twycross	16 Dwellings	£18,181.44
21/00225/FUL	Brookfield Garage / Burbage	40 Dwellings	£83,863.20
21/00531/HYB	Wood Farm Holdings Stanton Under Bardon	B8 & B2 Units and 2 replacement farm manager dwellings	N/A
21/00540/FUL	Rear of 59 High Street / Barwell	Medical Centre	N/A
21/00619/FUL	Neovia Peckleton Lane / Desford	New Commercial Units	N/A

Continued; **Off Site Open Space Secured (Provision & Maintenance) st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
21/00656/OUT	Stoke Fields Farm Hinckley Road / Stoke Golding	Up to 70 dwellings	103.892.76
21/00912/FUL	Former Clarendon Club Coventry Road Hinckley	67 Bed Care Home	N/A
21/00977/DOV	Hinckley West	DoV removing 14.1 on 3rd Schedule	N/A
On Site Open Space Maintenance Secured (subject to being transferred to the Borough or Parish Council) **1st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
18/01237/FUL	Former Leisure Centre / Hinckley 6	66 Apartments & 7 Houses	£30,203.20
18/01237/FUL	Former Leisure Centre / Hinckley 6	66 Apartments & 7 Houses	£6,663.60
19/01324/OUT APP/K2420/W/20/3262295	Land At Wykin Lane Stoke Golding	Up to 55 Dwellings	£9,979.20
19/01405/OUT APP/K2420/W/20/3265143	North Deepdale Farm / Burbage	135 Dwellings	£85,341.60
19/01405/OUT APP/K2420/W/20/3265143	North Deepdale Farm / Burbage	135 Dwellings	£24,494.40
20/00444/FUL	Poplar Terrace / Congestone	5 Dwellings	N/A
20/00462/OUT	Land South of Markfield Road Ratby	90 Dwellings	£148,105.12
20/00470/FUL	Garden Farm / Barlestone	99 Dwellings	Management Company
20/00504/FUL	Island House / Barwell	14 Apartments	N/A
20/00511/FUL APP/K2420/W/21/3285060	Beech Drive Thornton	49 Dwellings	£159,040.00
20/00779/OUT	Land East of Roseway / Stoke Golding	Up to 65 Dwellings	£41,090.40

Continued; **On Site Open Space Maintenance Secured** (subject to being transferred to the Borough or Parish Council) **1st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
20/00779/OUT	Land East of Roseway / Stoke Golding	Up to 65 Dwellings	£11,793.60
20/01104/CONDIT	Land South of Newbold Road / Desford	DoV to link original application	N/A
20/01283/FUL	Land Off Captains Lane / London Road Markfield	282 Dwellings	£210,720.00
20/01283/FUL	Land Off Captains Lane / London Road Markfield	282 Dwellings	£124,200.00
20/01283/FUL	Land Off Captains Lane / London Road Markfield	282 Dwellings	745,500.00
21/00203/FUL	Orton Lane Twycross	16 Dwellings	N/A
21/00225/FUL	Brookfield Garage / Burbage	40 Dwellings	£2,970.00
21/00531/HYB	Wood Farm Holdings Stanton Under Bardon	B8 & B2 Units and 2 replacement farm manager dwellings	N/A
21/00540/FUL	Rear of 59 High Street / Barwell	Medical Centre	N/A
21/00619/FUL	Neovia Peckleton Lane / Desford	New Commercial Units	N/A
21/00656/OUT	Stoke Fields Farm Hinckley Road / Stoke Golding	Up to 70 dwellings	£12,700.80
21/00656/OUT	Stoke Fields Farm Hinckley Road / Stoke Golding	Up to 70 dwellings	£39,760.00
21/00912/FUL	Former Clarendon Club Coventry Road Hinckley	67 Bed Care Home	N/A

Biodiversity Net Gain Contribution (Secured) **1st April 2021 – 31st March 2022**			
Application No.	**Ward/Development**	**No. Dwellings**	**Amount**
20/00511/FUL APP/K2420/W/21/3285060	Beech Drive Thornton	49 Dwellings	£20,000.00
Total Secured as per Table 1			**£3,008,673.90**

Table 2

(a) Total sum of financial contributions received by the Council between 1st April 2021 and 31st March 2022, which has been secured by the Council at any period in the past.

HBBC Type of Contributions Held;	**1st April 2021 – 31st March 2022**
Affordable Housing Commuted Sums	£432,004.04
Off Site Open Space (Provision & Maintenance)	£103,701.32
On Site Open Space Maintenance for on site open space land has been transferred)	£ 343,315.77
Public Realm (Hinckley)	£50,149.25
Movement & Connection Fund	£222,954.55
Health	£181,260.71
Total	**£1,333,385.64**

(b) On Site Open Space Contribution received by a Parish Council upon the transfer of On Site Open Space between 1st April 2021 and 31st March 2022, which has been secured by the Council at any period in the past;

Contribution	**1st April 2021 – 31st March 2022**
On Site Open Space Maintenance (where on site open space at Laburnum Gardens has been transferred to Stoke Golding Parish Council)	£12,000.00
Maintenance Total Received Directly to PC	**£12,000.00**

Table 3

c) Total amount of unspent (unallocated) s106 contributions as of 31st March 2022. These monies would have been requested for specific purposes to mitigate the impact of a development, however they have not yet been allocated to their specific projects. ***These monies are not those that have surpassed their clawback date.***

Contribution	S106 Contributions held as of 31st March 2021
Off Site Open Space (held on behalf of the Parishes)	£796,380.73
Police (held on behalf of the Police & Crime Commissioner)	£60,901.05
Health (held on behalf of the CCG[2])	£568,347.55
Education (held on behalf of LCC)	£13,958.62
Bus Works Contribution (held on behalf of LCC)	£28,500.00
National Forest (held on behalf of the National Forest)	£5,103.77
Public Realm (Earl Shilton)	£42,487.41
Total	**£1,515,679.13**

Table 3

(c) (i) Section 106 Contributions surpassed the clawback date or returned between 1st April 2021 – 31st March 2022

Developer/Application	Reason	Amount
Taylor Wimpey 13/00147/FUL	Works detailed in agreement fully completed however works came under budget. Developer requested return	£17,935.39
Taylor Wimpey 07/01076/FUL	Historic reconciliation revealed unspent contribution Developer requested return	£888.56
Taylor Wimpey 07/01076/FUL	Historic reconciliation revealed contribution paid to the BC in error as LCC contributions. Developer requested return	£3,188.00
David Wilson Homes 04/00944/FUL	Developer paid in error. On site open space maintenance but POS not transferred to the Borough or Town Council and is now management by a Management Company Returned to developer	£16,744.00
Total Returned		**£38,722.95**

[2] The specific breakdown of health contributions held by HBBC on behalf of the CCG is detailed in Appendix 1.

Table 4

d) (i) Non-monetary contributions to be provided under planning obligations (secured between 1st April 2021 – 31st March 2022)

Obligation	Secured 1st April 2021 – 31st March 2022
Affordable Housing units secured	448
On Site Open Space Areas	10 Sites (18 Areas)

Breakdown of Table 4

Affordable Housing Secured 1st April 2021 – 31st March 2022		
Application No.	**Ward/Development**	**No. of Units Per development**
20/00511/FUL APP/K2420/W/21/3285060	Land Off Beech Drive Thornton	20
21/00225/FUL	Burgess Site Brookfield Road Burbage	8
19/01405/OUT APP/K2420/W/20/3265143	and North Deepdale Farm Burbage	27
20/00470/FUL	Garden Farm Bagworth	99
18/01237/FUL	Former Leisure Centre Hinckley	15
20/01283/FUL	Land Off Captains Lane / London Road Markfield	111
20/00462/OUT	Land South Of Markfield Road Ratby	90
21/00656/OUT	Stoke Fields Farm Stoke Golding	28
19/01324/OUT APP/K2420/W/20/3262295	Land At Wykin Lane Stoke Golding	22
20/00779/OUT	Roseway Stoke Golding	26
21/00203/FUL	Land West of Orton Lane / Twycross	2 (gifted)
Total Secured		448

On Site Open Spaces Secured 1st April 2021 – 31st March 2022		
Application No.	**Ward/Development**	**Open Space Type & approx. sqm**
20/00511/FUL APP/K2420/W/21/3285060	Land Off Beech Drive Thornton	Accessible Natural Green Space 4400sqm
20/00470/FUL	Garden Farm Bagworth	Casual Informal 1663.2sqm
20/00470/FUL	Garden Farm Bagworth	Equipped 495sqm
20/00470/FUL	Garden Farm Bagworth	Accessible Natural Green Space 8921.4sqm
21/00225/FUL	Burgess Site Brookfield Road Burbage	Landscaped Area
19/01405/OUT APP/K2420/W/20/3265143	Land North Deepdale Farm Burbage	Equipped 400sqm
19/01405/OUT APP/K2420/W/20/3265143	Land North Deepdale Farm Burbage	Casual / Informal 2268 sqm
21/00912/FUL	Former Sweet Pea Hinckley	Sports Pavilion
18/01237/FUL	Former Leisure Centre Hinckley	Equipped
18/01237/FUL	Former Leisure Centre Hinckley	Casual /Informal
20/01283/FUL	Land Off Captains Lane / London Road Markfield	Accessible Natural Green Space 52500 sqm
20/01283/FUL	Land Off Captains Lane / London Road Markfield	Equipped 1,200sqm
20/01283/FUL	Land Off Captains Lane / London Road Markfield	Casual / Informal 11500sqm
21/00656/OUT	Stoke Fields Farm Stoke Golding	LAP / Casual / Informal 1176 sqm
21/00656/OUT	Stoke Fields Farm Stoke Golding	Accessible Green Space 2800sqm
19/01324/OUT APP/K2420/W/20/3262295	Land At Wykin Lane Stoke Golding	Informal On Site 924sqm
20/00779/OUT	Roseway Stoke Golding	Equipped 400sqm
20/00779/OUT	Roseway Stoke Golding	Informal 1092 sqm

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;

Information provided by Leicestershire County Council for the 2021-2022 Infrastructure Funding Statement should be published by 31st December 2022 which can be found at the following link once published;
https://www.leicestershire.gov.uk/environment-and-planning/planning/developer-contributions
Leicestershire County Council's Infrastructure Funding Statements for years 1 April 2019-31 March 2020 and 1 April 2020 – 31 March 2021 can be found at the links below:

1 April 2019 – 31 March 2020
https://www.leicestershire.gov.uk/sites/default/files/field/pdf/2021/2/3/LCC_Infrastructure_Funding_Statement_2019-2020%20FINAL.pdf

1 April 2020 – 31 March 2021
https://www.leicestershire.gov.uk/sites/default/files/field/pdf/2022/3/30/lcc-infrastructure-funding-statement-2020-2021.pdf

Leicestershire County Council have provided a breakdown of contributions relating solely to the Borough of Hinckley & Bosworth , for year 19/20 these are detailed in Appendix B (which includes Table 1, Table 2, Tables 3 & 7 & Table 8). Further tables will be provided once they have the information and will also be providing this for future years.

Table 5

e) & g) Total contributions received that have been allocated to a team/project within the Council[3] but not spent in reporting year 1 April 2021 – 31 March 2022.

Contribution	Balance as at 31st March 2022
Affordable Housing Commuted Sums	£432,004.04
Open Space Provision & Maintenance	£1,064,282.27
Town Centre Infrastructure	£40,000.00
Public Realm (Hinckley)	£75,298.50
Movement & Connection Fund	£222,623.97
Monitoring	£21,843.80
Total	**£1,856,052.58**

Table 6

(f) Total s106 contributions spent / transferred during 1st April 2020 – 31st March 2021. (Please see Table 6)

(f) (i) for the list of specific projects the below totals were spent on;

Infrastructure Type	Total Spent/Transferred between 1st April 2021- 31st March 2022
Open Space[4]	£90,567.94
Health	£53,115.38
National Forest	£7,700.00
Police	£98,685.27
Total	**£250,068.59**

Table 6 (f) (i)

(i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

[3] For the open spaces within the Hinckley area that are managed by Hinckley and Bosworth Borough Council.

[4] Total spent by Hinckley and Bosworth Borough parish councils.

Play & Open Space	Project spent towards;	Spent /Transferred
Britannia Road Park	Access Improvements and planting to pavilion	£3.269.60
Hinckley Road Park	Accessible Picnic Bench	£682.66
Kirkby Road Desford	Associated maintenance for new equipment	£433.00
Sport in Desford	3G Pitch improvements	£13,500.00
Pickards Desford	New equipment installed	£6,253.60
Newbold Verdon Park	Towards new gates	£817.80
Newbold Verdon Park	Associated maintenance for new gates	£433.00
Stanton Under Bardon Playing Fields	New equipment, wet pour for snakes and ladders game	£23,925.69
Stanton Under Bardon Playing Fields	Associated maintenance for provision of wet pour/game	£11,659.41
Ferndale Park Ratby	Additional CCTV	£10,600.00
Wood Street E/Shilton	New target bins, bench and fencing to wild meadow project	£364.88
Wood Street E/Shilton	Associated maintenance for informal project	£2,172.38
Wood Street E/Shilton	Associated maintenance for new skate ramp	£6,244.30
Marina Park Groby	Associated maintenance for provision	£4,857.95
Masefield Park Barwell	Masefield Park provision maintenance	£2,116.57
Memorial Garden M/ Bosworth	Memorial Garden improvements & pathway Project	£1,299.00
Maynard Walk Bagworth	New Benches	£1,000.00
Memorial Park Witherley	New Pentaque games facility	£938.10
Health / Surgery	**Project**	**Spent / Transferred**
Heath Lane Surgery	Improvements to Car Park together with gifted land for additional car parking	£53,115.38
National Forest	**Project**	**Spent/ Transferred**
18/0812/FUL	Towards Woodland Tree Planting - Groby (Ratby Path)	£7,700.00
Police	**Project**	**Spent/ Transferred**
14/00816/FUL	SARC Extension & Equipment (Total Cost of Project £150,000.00)	£22,855.70

Continued; Table 6		
Police	**Project**	**Spent/ Transferred**
15/01292/FUL	Contact Management Department Improvements (telecommunications/digital systems (total project cost £291,000.00)	£24,892.88
15/01292/FUL	Drone Equipment & Vehicle (total cost £73,498.00)	£4,034.69
12/00154/FUL	Contact Management Department Improvements (Total project cost £291,000.00)	£8,728.00
12/00154/FUL	Forensics CSI Hub (total project cost £146,000.00	£24,974.00
08/00884/FUL	Drone Equipment & Vehicle (total cost £73,498.00)	£9,246.00
08/00884/FUL	Force Targeting Team Camera Project (Total project cost £18,995.00)	£3,954.00
Total as per Table 6		**£250,068.59**

(ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);

Not applicable.

Table 7

(h) (iii) Amount of s106 contributions received and spent/transferred for monitoring of obligations between 1st April 2019 – 31st March 2021

Infrastructure Type	Total Spent/Transferred between 1st April 2021- 31st March 2022
Monitoring	-

Table 8

(g) (i) Total contributions allocated and unspent for longer term maintenance for open space and commuted sum amounts as of 31st March 2021;

Infrastructure type	Total Maintenance/Commuted Sums held as of 31st March 2022
Longer Term Maintenance [5]	£456,175.93
Commuted Sums	£432,004.04

[5] These funds are for those spaces maintained by Hinckley and Bosworth Borough Council.

Table 9

(f) items of infrastructure on which money (received under planning obligations) held on behalf of internal departments was spent by the Council , and the amount spent on each item;

Infrastructure type / S106 Contribution Source	Details	Total HBBC Spent 1st April 2020- 31st March 2021
Play & Open Space Provision/ Total	**Project**	**Spent /Transferred £36,320.51**
Longer Term Maintenance [6]	Yearly Maintenance spent on previous provisions	£36,320.51
Affordable Housing Commuted Sums Breakdown/ Total	**Project**	**Spent /Transferred £450,992.72**
14/00503/FUL Hilary Bevins Development Higham	Affordable Housing Commuted sums put towards the acquisition of 8 properties at Daisy's View Burbage for new council housing for rent	£47,360.00
15/00416/FUL Sutton Lane Cadeby	Affordable housing commuted sums put towards the following acquisitions / trickle transfer properties; • 5 Pughes Close Burbage • 7 Middlefield Place Hinckley • Ambion Court flats and bungalows	£128,000.00
15/00684/OUT Heath Lane Development Earl Shilton		£275,632.72
Play & Open Space Provision / Total	**Project**	**Spent /Transferred £15,324.55**
Play & Open Space Provision	Moat improvements Argents Mead (part payment)	£15,324.55
Movement & Connection Fund / Total	**Project**	**Spent /Transferred £22,148.76**
Canal & River Trust	Tow path improvements (Part Payment for improvement project from The Lime Kilns PH to Nutts Lane bridge)	£5,000.00
East Midlands Railway	Agreed Improvements to Hinckley Railway Station – (part payment) for Wayfinding	£4,820.15
David Lock	Part payment for Way Finding improvement project	£6,750.00
David Lock	Part payment for Way Finding improvement project	£5,578.61

[6] These funds are for those spaces maintained by Hinckley and Bosworth Borough Council.

Car Parking / Transportation	**Project**	**Spent /Transferred £21,757.56**
HBBC Car Parks	Contribution put towards Electrical Vehicle Charging project in Hinckley	£21,757.56
Overall Total Spent / Transferred		**£546,544.10**

Appendix 1 - Health contributions held by HBBC on behalf of the LLR ICB (former CCG):

Health **Breakdown of contributions held by HBBC on behalf of LLR ICB and available to spend as at 31st March 2021 by development area/ward**			
Application Reference	**A/C Ref**	**Ward Development Area**	**Amount**
07/01360/FUL	T38	Barwell Surgery	£12,829.00
06/00384/OUT	T39	Barwell Surgery	£2,390.49
Sub-Total for Barwell			**£15,219.49**
18/00302/FUL APP/K2420/W/19/3222266	T408	Burbage Surgery	£20,085.12
15/01292/OUT	T371	Burbage Surgery	£68,312.16
Sub-Total for Burbage			**£88,397.28**
14/00816/FUL	T354	Desford Medical Centre	£13,952.95
08/00306/FUL	T94	Desford Area	£22,344.16
18/01252/OUT	T434	Desford or Ratby	£55,054.05
19/00149/FUL	T420	Desford & Ratby Surgeries	£52,307.03
Sub-Total for Desford (although some can be used for Ratby)			**£143,658.19**
15/00084/FUL	T340	Earl Shilton Surgery	£21,647.9
06/01406/FUL	T116	Earl Shilton Surgery	£5,876.61
Sub-Total for Earl Shilton			**£27,524.51**
15/00767/OUT	T384	Groby Surgery	£16,916.28
06/01288/FUL	T121	Groby Surgery	£23,551.12
Sub-Total for Groby			**£40,467.40**
17/01338/FUL	T373	Hinckley (Hollycroft)	£27,280.67
08/00349/FUL	T201	Hinckley	£996.60
19/00445/FUL	T421	Hinckley (Station view)	£7,956.81
Sub-Total for Hinckley			**£36,234.08**
17/01050/OUT	T437	Market Bosworth	£6,076.56
Sub-Total for Market Bosworth			**£6,076.56**
20/001436/FUL	T419	Newbold Verdon	£58,866.26
Sub-total for Newbold Verdon			**£58,866.26**

Continued Appendix 1			
09/00211/FUL	T233	Ratby Surgery	£41,013.78
19/00680/OUT	T405	Ratby Surgery	£109,890.00
Sub-Total for Ratby			**£150,903.78**
Total Health (All Areas)			**£568,347.55**